

## BUDGETING II

For clarity and certainty, effortless budgeting and detailed comparisons of budgeted figures with the actual figures, you can rely on the *Budgeting II* module.



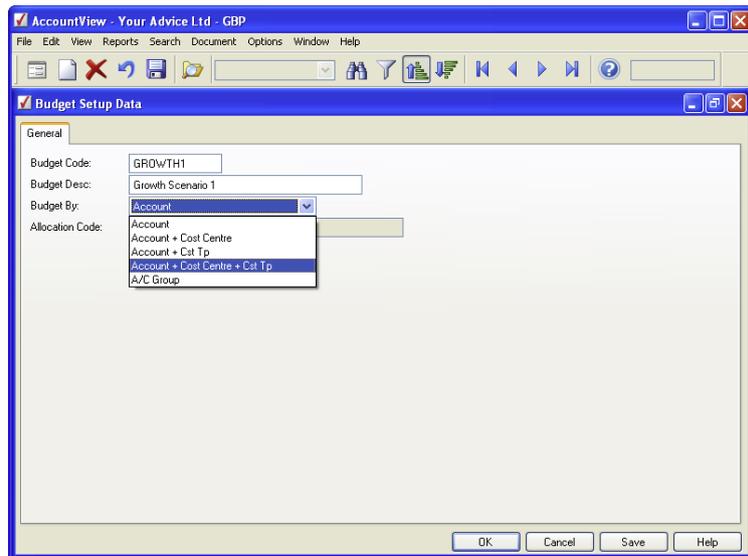
### FOR WHOM?

For everyone who wants to make various forecasts in advance and wants to watch out for possible deviations at any time.

### ADVANTAGES

- A good view of how your business is performing so that you can react immediately to opportunities and make adjustments in the event of disappointing results.
- Clear comparisons between your current performance, your budget scenarios and your actual figures for the previous year.
- Big time savings thanks to your flexibility in creating, adjusting and comparing budgets.

\* It is an extension to the *Budgeting I* module.



The *Budgeting II* module allows you to budget not only by account group but also by nominal ledger account number, cost centre, cost type and by combinations of these factors. In addition, you can define multiple budgets, for example for Growth Scenario 25%, Growth Scenario 30% and Growth Scenario 35%.

### UNLIMITED BUDGETING

Create an unlimited number of budgets for each company. For example, you can draw up different budgets to take into account high or low expected growth. You can also change budget amounts quickly in a single operation.

### AT ANY LEVEL

Make budgets at any level, for example by account group, by nominal ledger account, by nominal ledger account and cost centre/project, by nominal ledger

account and cost type or by nominal ledger account, cost centre and cost type.

### EVERYONE RESPONSIBLE FOR HIS OWN BUDGET

Divide up budget responsibility by allocating budget managers to budget lines.

### DETAILED REPORTS

Use the detailed reports and comparisons of your budget figures with the actual figures – per year or period, summarised or in detail.